

## Annual Action Plan of LaDMA 2018

Adopted Goal: Build a Prosperous Society														
No	Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Schedule				Indicative Budget			Implementing Agency	
						1	2	3	4	GOG	IGF	Donor	Lead	Collaborating
1.	Economic Dev't (Trade, Tourism & Indus Services)	Organ seminar for 100 women on how to access credit for business	Municipal Wide	2 seminars	No of Seminars organized	X		X			10,000.00		SW& CD	T I & TD
2.	Economic Dev't (Trade, Tourism & Indus Services)	Mobilize and revive 8 co-operative groups	Municipal Wide	2 groups	No of cooperatives revived	X	X				10,000.00		T I & TD	Central Admin.
3.	Economic Dev't (Trade, Tourism & Indus Services)	Support all cultural activities to promote domestic tourism	Municipal Wide	2 activities	No of Cultural activities Supported			X	X		30,000.00		T I & TD	Central Admin.
4.	Economic Dev't (Trade, Tourism & Indus Services)	Completion of the La Market with landscaping	La Market	-	No of Market completed	X	X	X	X	2,800,000.00	1,000,000.00		MWD	Central Admin
5.	Economic Dev't (Trade, Tourism & Indus Services)	Construction of Shed for farmers with landscaping	La	-	No of Shed constructed	X	X	X	X		60,000.00		MWD	Central Admin
6.	Economic Dev't (Agricultural Services & Mgt)	Educ & train 2 FBOs in Gp Dynas, Conflict mgt. & Coop Busi Mgt	Municipal Wide	2 groups	No of FBOs trained		X	X				29,150.00	Agric Dept	Central Admin.
7.	Economic Dev't (Agricultural Services & Mgt)	Educate farmers & stakeholders on control & mgt of Fall Army Worm & other pests (FAW)	Municipal Wide	-	No of Farmers trained		X	X		10,000.00	10,000.00		Agric Dept	Central Admin.
8.	Economic Dev't (Agricultural Services & Mgt)	Support "Planting for Food and Jobs" programme sustainably	Municipal Wide	-	No of farmers in Planting for food & jobs	X	X	X	X	1,598,547			Agric Dept	Central Admin.
9.	Economic Dev't (Agricultural Services & Mgt)	Train 50 Poultry Farmers in Disease Mgt Control & Value-Chain Ana.	Municipal Wide	50 farmers	No of Poultry farmers trained	X	X	X	X	6,900.00		Agric Dept	Central Admin.	Econ. Dev't (Agriculture)

## Annual Action Plan of LaDMA 2018

Adopted Goal: Build a Prosperous Society														
No	Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Schedule				Indicative Budget			Implementing Agency	
						1	2	3	4	GOG	IGF	Donor	Lead	Collaborating
10.	Economic Dev't (Agricultural Services & Mgt) (Agriculture)	Vaccinate 1000 pets against rabies & 8000 birds against New Castle disease	Municipal Wide	1000 pets & 8000 birds	No of Pets and local birds vaccinated	X	X	X	X		4,801.00		Agric Dept	Central Admin.
11.	Economic Dev't (Agricultural Services & Mgt)	Train 100 vege farmers on modern agro practices and eco organic agric	Municipal Wide	100 farmers	No of vegetable farmers trained	X	X	X	X		9,500.00		Agric Dept	Central Admin.
12.	Economic Dev't (Agricultural Services & Mgt)	Organize Farmers and Fishers' Day celebration	Trade Fair	One (1)	No of Farmers & fisher folks celebrated				X		40,000.00		Agric Dept	Central Admin.
Adopted Goal: Create Equal Opportunities for Ghanaians														
13.	Social Serv. Delivery (Public Health Serv. & Mgt)	Train CHCs for 7 CHPS zones	CHPS Zones	-	No of CHCs trained for 7 CHPS zones			X	X		22,400.00		MHD	Central Admin
14.	Social Serv. Delivery (Public Health Serv. & Mgt)	Support Immunization Services	Municipal Wide	5,253 babies	No of Immu on prog supported		X		X	10,000.00	5,000.00		MHD	Central Admin
15.	Social Serv. Delivery (Public Health Serv. & Mgt)	Provide IE&C on matnl health, FP at radio station, OPDs in all public health fac & outreaches	Municipal Wide	2 programmes	No of beneficiarie s	X	X	X	X	20,000.00			MHD	Central Admin
16.	Social Serv. Delivery (Public Health Serv. & Mgt)	Organize 4 FG discussion on maternal and new born care per year	Municipal Wide	4 groups	No of Focus group discussion organized	X	X	X	X	12,000.00			MHD	Central Admin
17.	Social Serv. Delivery (Public Health Serv. & Mgt)	Conduct home visit to pregnant women & postnatal mothers	Municipal Wide	-	No of home visits conducted	X	X	X	X		10,000.00		MHD	Central Admin

## Annual Action Plan of LaDMA 2018

Adopted Goal: Create Equal Opportunities for Ghanaians														
No	Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Schedule				Indicative Budget			Implementing Agency	
						1	2	3	4	GOG	IGF	Donor	Lead	Collaborating
18.	Social Serv. Delivery (Public Health Serv. & Mgt)	Train/orientate CHNs on Fam Plg and counselling	Municipal Wide	50 CHNs	No of CHNs trained on fam plan	X	X	X	X		5,000.00		MHD	Central Admin
19.	Social Serv. Delivery (Public Health Serv. & Mgt)	Undertake Educl prog on HIV/AIDS, STIs & TB	Municipal Wide	643	No of HIV progs on organized	X	X	X	X	10,000.00			MHD	Central Admin
20.	Social Serv. Delivery (Public Health Serv. & Mgt)	Construct clinic at East La with landscaping	East Dade-Kotopon	-	No of Clinics constructed	X	X	X	X	899,673.00			MWD	Central Admin
21.	Social Serv. Delivery (Social Wel & Com. Services)	Identify 200 street/delinquent children & put them into schs or appre,'p	Municipal Wide	50 children	No of Street/delinquent child integrated	X	X	X	X		15,000.00		SW& CD	Central Admin
22.	Social Serv. Delivery (Social Wel & Com. Services)	Organize at least 6 No. LEAP Disbursements	Various Schools	6 no. disbursements	No of LEAP disburse. organised	X	X	X	X	1,000,000.00			SW& CD	Central Admin
23.	Social Serv. Delivery (Social Wel & Com. Services)	Organ skills trg for 100 women & yth gps & educ them on child prostitution & drug abuse.	LaDMA	100 women	No of women & youth trained	X	X	X	X		10,000.00		SW& CD	Central Admin
24.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Organize quarterly mon visits to schools on hygiene sens.	Municipal Wide	15 monitoring visits	No of Mon visits organized	X	X	X	X		10,000.00		MED	Central Admin
25.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Organize "My First Day" at School Programme	Municipal Wide	One (1)	No of "My 1 <sup>st</sup> day at school" done			X			20,000.00		MED	Central Admin
26.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Sponsor STMIE clinic	Municipal Wide	6 circuits	No of STIME clinic spons			X			8,900.00		MED	Central Admin

## Annual Action Plan of LaDMA 2018

Adopted Goal: Create Equal Opportunities for Ghanaians														
No	Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Schedule				Indicative Budget			Implementing Agency	
						1	2	3	4	GOG	IGF	Donor	Lead	Collaborating
27.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Organ reading clinic for 400 non-fluent readers-46 Pri schs	46 selected schools	300 pupils	No of reading clinics organized	X	X	X	X		10,000.00		MED	Central Admin
28.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Provide support for the supervision of BECE Exams	Municipal Wide	-	BECE exam supported		X				21,100.00		MED	Central Admin
29.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Train 40 SMCs on the use of the Capi Grant and their duties and resp	7 Circuits – Municipal Wide	20	No of SMCs trained	X	X	X	X		10,000.00		MED	Central Admin
30.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Organize INSET for 120 Lower Primary and KG teachers in language and lit	Municipal Wide	2	No of INSET for 120 teachers organised	X	X	X	X		8,000.00		MED	Central Admin
31.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Support best teacher Awards	Municipal Wide	42 teachers	No of best teacher supported			X			25,000.00		MED	Central Admin
32.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Organise special education programmes	Municipal Wide	-	No of special education organized	X	X	X	X		10,000.00		MED	Central Admin
33.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Organize well-coord sports & cult festivals for KGs, Basic and Second Cycle Sch	Municipal Wide		No of ports & cultural activities organized		X		X		10,000.00		MED	Central Admin
34.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Re-construct 1 No. 6-Unit class block at Rangoon Cam 1&2 Primary with landscaping	Rangoon Camp	-	No of 1 No. 6- Unit Classroom block const	X	X	X	X		600,000.00		MWD	MED, Central Admin

## Annual Action Plan of LaDMA 2018

Adopted Goal: Create Equal Opportunities for Ghanaians														
No	Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Schedule				Indicative Budget			Implementing Agency	
						1	2	3	4	GOG	IGF	Donor	Lead	Collaborating
35.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Renovate selected school with toilet facilities and landscaping	St. Maurice & La Ang Basic	-	No of Schools renovated		X	X			200,000.00		MWD	MED, CA
36.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Rehabilitate South La 1,2,3 Primary with landscaping	South La	-	No of block wall fencing constructed		X	X			180,000.00		MWD	MED, Central Admin
37.	Social Serv. Delivery (Social Wel & Com. Services)	Organ quarterly review mtgs for 100 petty traders & train them on savings and cash mgt. tech	Municipal Wide	4 meetings	No of rev. mtgs organized	X	X	X	X		22,000.00		SW & CD	Central Admin
38.	Social Services (Educ., Youth & Sports and Libr. Services)	Register and support 30 Brilliant but Needy Girls	Municipal Wide	-	No of Brilliant & needy girls	X	X	X	X		30,000.00		SW & CD	Central Admin
39.	Social Serv. Delivery (Social Wel & Com. Services)	Organize workshops to improve women's part in Governance	LaDMA	-	No of workshops organised		X				8,000.00		CA	Central Admin
40.	Social Serv. Delivery (Social Wel & Com. Services)	Inspect and monitor Early Childhood Development Centers	Municipal Wide	10 day care centres	No of Early childhood devt centres inspected		X	X			7,828.00			Central Admin
41.	Social Serv. Delivery (Social Wel & Com. Services)	Support School Feeding Programme in a sustainable way	Selected Schools	22 Schools	No of School in school feed.	X	X	X	X	3,197,095			MWD	MED, Central Admin
42.	Social Serv. Delivery (Social Wel & Com. Services)	Hold at 4 Dis Fund Mgt Comm Mtgs and disburse the 2% Disability Fund	LaDMA	4 meetings	No of Dis mtgs and % of funds disbursed	X	X	X	X	107,259.00	5,000.00		SW & CD	Central Admin
43.	Social Serv. Delivery (Social Wel & Com. Services)	Undertake the Nation Builder's Corps Programme	Municipal wide	-	No of Youth Employed	X	X	X	X	1,598,547			Central Admin	-

## Annual Action Plan of LaDMA 2018

Adopted Goal: Create Equal Opportunities for Ghanaians														
No	Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Schedule				Indicative Budget			Implementing Agency	
						1	2	3	4	GOG	IGF	Donor	Lead	Collaborating
44.	Social Serv. Delivery (Envtl Health & Sanitation Services)	Identify 1 transfer station and develop it sustainably	Adobetor/ Tse-Addo	-	No of Transfer stations identified		X	X		400,000.00			MEHD	Central Admin
45.	Social Serv. Delivery (Envtl Health & Sanitation Services)	Procure tools/equpt, chem for clean-up exercises	LaDMA		Sets of tools & equipt procured	X	X	X	X		300,000.00		MEHD	Central Admin
46.	Social Serv. Delivery (Envtl Health & Sanitation Services)	Manage liquid waste in the Municipality sustainably	Municipal wide	-	Liquid waste managed	X	X	X	X		50,000.00		MEHD	Central Admin
Adopted Goal: Safeguard the Natural Environment and Ensure a Resilient Built Environment														
47.	Social Serv. Delivery (Envtl Health & Sanitation Services)	Conduct routine home sanitation inspection	LaDMA	4,874 households	No of home sanitation inspection conducted	X	X	X	X		20,000.00		MEHD	Central Admin
48.	Social Serv. Delivery (Envtl Health & Sanitation Services)	Educate 1,600 food operators on food safety	Electoral Areas	500 food vendors	No of Food operators educated on food safety	X	X	X	X		20,000.00		MEHD	Central Admin
49.	Social Serv. Delivery (Envtl Health & Sanitation Services)	Educate 3,000 community members on envt sanitation	Electoral Areas	-	No of comm members educ on envt sanit	X	X	X	X		20,000.00		MEHD	Central Admin
50.	Social Serv. Delivery (Envtl Health & Sanitation Services)	Execute the GAMA San& Water Project (Household & Institutional toilets)	5 Electoral Areas	20 household latrines	No of GAMA project executed	X	X	X	X			600,000.00	MEHD	MWD & URD
51.	Environmental Mgt (Disaster Prev &Mgt)	Organise 4 fire preventive prog for schools, hotels and restaurants.	Selected Schs, hotels, restaurants	2 programmes	No of Fire preventive programmes organized	X	X	X			30,000.00		Central Admin	GNFS, NADMO

## Annual Action Plan of LaDMA 2018

Adopted Goal: Safeguard the Natural Environment and Ensure a Resilient Built Environment														
No	Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Schedule				Indicative Budget			Implementing Agency	
						1	2	3	4	GOG	IGF	Donor	Lead	Collaborating
52.	Environmental Mgt (Disaster Prev & Mgt)	Procure relief items for flood/disaster victims	NADMO	-	Sets of relief items procured	X	X	X	X	120,000.00			NADMO	Central Admin.
53.	Environmental Mgt (Disaster Prev & Mgt)	Construct fence wall around the cemetery with landscaping	La	-	No of cemetery wall provided	X	X	X	X	350,000.00			Health	Central Admin.
54.	Infrastructure Delivery & Mgt (Spatial Planning)	Register all Assembly's landed properties	Municipal Wide	-	No of Assembly's lands registered		X	X	X		50,000.00		MPPD	Central Admin
55.	Infrastructure Delivery & Mgt (Spatial Planning)	Update Planning Schemes	LaDMA	-	No of Plg schemes updated			X			10,000.00		MPPD	Central Admin
56.	Infrastructure Delivery & Mgt (Spatial Planning)	Expand the Street Addressing and Prop Numbering Project	Municipal Wide	50% of parcels digitized	No of streets addressed			X	X		1,689,500.00		MPPD	Central Admin
57.	Environmental Mgt (Disaster Prev. & Mgt.)	Organise awareness creation on climate change adaptability	Municipal Wide	-	No of awareness creations done		X				3,000.00		Agric Dept	Central Admin.
58.	Environmental Mgt (Disaster Prev. & Mgt.)	Undertake the "One-Tree-Per-Child project" sustainably	Municipal Wide	500 trees	No of trees planted		X				5,000.00		Agric Dept	Central Admin.
59.	Environmental Mgt (Natural Resource Conserv. & Mgt)	Organise remedial programmes to salvage the Kpeshie Lagoon	Kpeshie Lagoon	-	No km of Kpeshie Lagoon secured	X	X	X	X	50,000.00	50,000.00		Central Admin	MWD & MPPD
60.	Infrastructure Delivery and Mgt (Urban Roads & Trans. Services)	Provide and install 100 No. 100mm Bollards with tree planting	Municipal Wide	-	No of Bollards installed	X	X	X			35,000.00		DUR	Central Admin

## Annual Action Plan of LaDMA 2018

Adopted Goal: Safeguard the Natural Environment and Ensure a Resilient Built Environment														
No	Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Schedule				Indicative Budget			Implementing Agency	
						1	2	3	4	GOG	IGF	Donor	Lead	Collaborating
61.	Infrastructure Delivery and Mgt (Urban Roads & Trans. Services)	Desilt concrete and earth storm drains	Municipal Wide	10 drains	No of Concrete & earth drains de-silted			X	X	180,000.00			DUR	Central Admin
62.	Infrastructure Delivery and Mgt (Urban Roads & Trans. Services)	Construct 5No. 8m 900mm Single Cell Pipe Culverts	East Dade-Kotopon	-	No of pipe culverts constd		X	X	X	180,000.00			DUR	Central Admin
63.	Infrastructure Delivery and Mgt (Urban Roads & Trans. Services)	Construct 0.2km walkway along Kwakranya Road	Kwakranya Road	-	Length of Walkway constructed		X	X		190,000.00			DUR	Central Admin
64.	Infrastructure Delivery and Mgt (Urban Roads & Trans. Services)	Minor rehab works on selected roads with tree planting	Old & New Lakpaana a Mantiase Tse-Addo	-	No of roads rehabilitate d	X	X	X	X	20,607,618.9			DUR	Cent Admin
65.	Infrastructure Delivery and Mgt (Urban Roads & Trans. Services)	Construct 0.21 km 900mm U-Drain along Beach Road - Sergeant Adjetej	Beach Road-Sergeant Adjetej	-	Length of Drain constructed	X	X	X	X		150,000.00		DUR	Central Admin
66.	Infrastructure Delivery and Mgt (Urban Roads & Trans. Services)	Construct 7No. Speed Humps at selected locations with tree planting	Municipal Wide	-	No of Speed Humps con	X	X	X	X		69,000.00		DUR	Central Admin
67.	Infrastructure Delivery & Mgt (Spatial Planning)	Landscape and beautify selected areas	Municipal Wide	-	Proportion of Mun. beautified	X	X	X	X		90,000.00		MPPD	MWD
68.	Infras Delivery & Mgt (Spatial Planning)	Undertake programmes for slum upgrading	Municipal Wide	-	No of slum Upgrading done	X	X	X	X		90,000.00		MPPD	MWD



## Annual Action Plan of LaDMA 2018

Adopted Goal: Safeguard the Natural Environment and Ensure a Resilient Built Environment														
No	Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Schedule				Indicative Budget			Implementing Agency	
						1	2	3	4	GOG	IGF	Donor	Lead	Collaborating
69.	Infrastructure Delivery and Mgt (Public Works, Rural Hous. & Water Mgt)	Undertake a municipal wide Elect projects -street lights	Municipal Wide	10 Electoral Areas	No of street lights installed & maintained	X	X	X	X	400,000.00			MWD	Central Admin
70.	Infrastructure Delivery and Mgt (Public Works, Rural Hous. & Water Mgt)	Construct block wall fencing around LaDMA Office Phase II with landscaping	LaDMA Officer	Phase I	No of block wall fencing constructed	X	X	X	X		350,000.00		MWD	Central Admin
71.	Infrastructure Delivery & Mgt (Spatial Planning)	Demolish and Decongest slums and squatter areas	Municipal Wide		No of decongestion done	X	X	X	X		200,000.00		MWD	Central Admin
72.	Infrastructure Delivery and Mgt (Public Works, Rural Hous. & Water Mgt)	Support Community Initiated Projects in a sustainable manner	Electoral Areas	10 Electoral Areas	No of community projects supported	X	X	X	X		297,000.00		MWD	Central Admin
73.	Infrastructure Delivery and Mgt (Urban Roads & Trans. Services)	Construct a Rectangular Storm Drain around	Kenam factory	-	No of storm Drain Constructed	X	X	X	X			2,000,000.00	DUR	Central Admin
Adopted Goal: Maintain a Stable, United and Safe Society														
74.	Management and Admin (Finance)	Update Revenue Database	LaDMA	-	% of Rev data base updated	X	X	X	X	30,000.00			Central Admin	Finance
75.	Management and Admin (Finance)	Implement the Rev Impro Action Plan	Municipal Wide		% of RIAP implemented	X	X	X	X	70,000.00			MFD	Central Admin
76.	Management and Admin (Finance)	Revalue taxable property	Municipal Wide	-	% of taxable properties re-valued	X	X			150,000.00			MFD	Central Admin
77.	Management and Admin (General Admin )	Organize Tech Sub-Com and Statutory meetings	LaDMA	6 meetings	No of Meetings organized	X	X	X	X	139,544.00			MPPD	Central Admin

## Annual Action Plan of LaDMA 2018

Adopted Goal: Maintain a Stable, United and Safe Society														
No	Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Schedule				Indicative Budget			Implementing Agency	
						1	2	3	4	GOG	IGF	Donor	Lead	Collaborating
78.	Management and Admin (General Admin)	Organize all mandatory and statutory meetings of the Assembly	LaDMA		No of statutory meetings organized	X	X	X	X		225,490.00		Central Admin	Other Depts.
79.	Management and Admin (Planning, Budget, M & E)	Prepare the 2019 AAP, 2019-2021 Comp Budget and Fee-Fixing Res.	LaDMA		No of AAP & comp budget prepared		X	X			57,000.00		Central Admin	Other Depts.
80.	Management and Admin (Planning, Budget, M & E)	Organize at least 2 PFM Town Hall Meetings	Electoral Areas	2 town halls	No of PFM town Hall mtgs organized	X		X			38,000.00		Central Admin	Other Depts.
81.	Management and Admin (General Admin)	Organize 10 No. Zonal Councilors General meeting	Zonal Councils	10 no. meetings	No of Zonal council mtgs organ	X	X	X	X		30,000.00		Central Admin	Other Depts.
82.	Management and Admin (General Admin)	Acquire land for the construction of MCE,MCD & Staff res. Accommodation	La	-	No of plots acquired	X	X	X	X		250,000.00		MWD	Central Admin
83.	Management and Admin (General Admin)	Construction of MCE,MCD & Staff residential accommodation with landscaping	La	-	No of staff accommodated					1,000,000.00	1,000,000.00		MWD	Central Admin
84.	Management and Admin (General Admin)	Construct 3-storey office block with landscaping	Kaajaanor Office	-	No of Office block const.	X	X				450,000.00		MWD	Central Admin
85.	Management and Admin (Finance)	Undertake auditing activities	Municipal Wide		No of auditing	X	X	X	X		45,000.00		IA	MBC
86.	Management and Admin (General Admin)	Implement the Municipal Anti-Corruption Plan	Municipal Wide		No of Anti-corruption prog done	X	X	X	X		10,000.00		Central Admin	NCCE

## Annual Action Plan of LaDMA 2018

Adopted Goal: Maintain a Stable, United and Safe Society														
No	Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Schedule				Indicative Budget			Implementing Agency	
						1	2	3	4	GOG	IGF	Donor	Lead	Collaborating
87.	Management and Administration ( <i>Planning, Budget, M &amp; E</i> )	Inspect, Monitor and Evaluate Prog and Projects	Municipal Wide	15 monitoring activities	No of monitoring done	X	X	X	X		90,000.00		MFD	Central Admin., IA
88.	Management and Admin ( <i>General Admin</i> )	Implement MP's programmes and projects	Municipal Wide	1 project	No of MP's progs & pjts impl'ed	X	X	X	X		355,000.00		MFD	MWD, Central Admin
89.	Management and Admin ( <i>General Admin</i> )	Conduct Civic Education Programmes	Municipal Wide		No of civic Educ progos conducted	X	X	X	X		42,000.00		Central Admin	Other Dept.
90.	Management and Admin ( <i>General Admin</i> )	Support all National celebrations in the Municipality	Municipal Wide	Six (6) celebrations	No of National celebrations supported	X	X	X	X		400,000.00		Central Admin	MFD
91.	Management and Admin ( <i>Human Resource</i> )	Capacity building programmes and Recruitment at all levels	LaDMA	271	No of Staff with capacity built	X	X	X	X		100,000.00		Central Admin	MFD
92.	Management and Admin ( <i>General Admin</i> )	Pavement of LaDMA Office phase II	LaDMA	-	Proportion of office paved	X	X				100,000.00		MWD	Central Admin
93.	Management and Admin ( <i>General Admin</i> )	Procure set of office furniture	LaDMA	53 furniture	Set of office furniture procured	X	X				270,000.00		Central Admin	
94.	Management and Admin ( <i>General Admin</i> )	Procure and install Desktop and Laptop comp and accessories	LaDMA	15 laptops	No of desktop & laptops procured	X	X	X	X		98,000.00		Central Admin	
95.	Management and Admin ( <i>General Admin</i> )	Operation and Maintenance of vehicles	LaDMA	20 vehicles	No of vehicles maintained	X	X	X	X		1,714,362.00		Central Admin	
96.	Management and Admin ( <i>General Admin</i> )	Procure 4 vehicles for office use	LaDMA	20 vehicles	No of Vehicles procured	X	X	X	X		400,000		Central Admin	

## Annual Action Plan of LaDMA 2018

Adopted Goal: Maintain a Stable, United and Safe Society														
No	Programmes and Sub-Programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Schedule				Indicative Budget			Implementing Agency	
						1	2	3	4	GOG	IGF	Donor	Lead	Collaborating
97.	Management and Admin (General Admin )	Procure stationary and printing materials	LaDMA	-	Sets of stationary procured	X	X	X	X		135,000.00		MPU	Central Admin
98.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Construct Block wall around La Yahoshua Schools	Yahoshua School	-	No of Block wall fencing constructed	X	X	X	X		130,000.00		MWD	MED
99.	Infrastructure Delivery and Mgt (Urban Roads & Trans. Services)	Construct 0.78km 600mm U-Drain	Kwakran ya and Osu Crescents	-	Length of U-Drain constructed	X	X			295,200.00			DUR	Central Admin