

Annual Action Plan of LaDMA 2019

Adopted Goal: Build a Prosperous Society															
No	Programmes and Sub-Programmes	Activities	Location	Baseline	Output Indicators	Quarterly Schedule				Time	Indicative Budget			Implementing Agency	
						1	2	3	4		GOG	IGF	Donor	Lead	Collaborating
1.	Economic Dev't (Trade, Industry and Tourism Services)	Org. seminars for 150 women on how to access credit for their businesses	Municipal Wide	2 seminars	No of women particip. in seminar	X		X				10,000.00		TI & TD	SW& CD
2.	Economic Dev't (Trade, Industry and Tourism Services)	Support the implementation of 'One District, One Factory'.	Municipal Wide	-	Change in of private businesses	X	X	X	X			12,000.00		T I & TD	Central Admin.
3.	Economic Dev't (Trade, Industry and Tourism Services)	Mobilize and revive 10 co-operative groups	Municipal Wide	2 groups	No of cooperatives revived	X	X					10,000.00		T I & TD	Central Admin.
4.	Economic Dev't (Trade, Industry and Tourism Services)	Support all cultural activities to promote domestic tourism	Municipal Wide	2 activities	No of cultural activities			X	X			30,000.00		T I & TD	Culture
5.	Economic Dev't (Agricultural Services and Management)	Construction of a fisherman shed	Landing beach	-	No. of shed constructed	X	X	X				78,605.20		MWD	Central Adm
6.	Economic Dev't (Agricultural Services and Management)	Completion of the La Market with landscaping	La Market	-	No of markets completed	X	X				2,800,000.00	1,000,000.00		MWD	Central Admin
7.	Economic Dev't (Agricultural Services and Management)	Educ. & train FBOs in Group Dynamics, Conflict mgt. and Coop Business Mgt.	Municipal Wide	2 groups	No of FBOs trained		X	X					29,150.00	Agric Dept	Central Admin.
8.	Economic Dev't (Agricultural Services and Management)	Support "Planting for Food and Jobs" programme	Municipal Wide	-	No of farmers supported	X	X	X	X		1,758,402			Agric Dept	Central Admin.
9.	Economic Dev't (Agricultural Services and Management)	Train 50 Poultry Farmers in Disease Mgt Control & Value-Chain Analysis	Municipal Wide	50 farmers	No of poultry farmers trained	X	X	X	X			6,900.00		Agric Dept	Central Admin.
10.	Economic Dev't (Agricultural Services and Management)	Organize Farmers & Fishers' Day celeb.	Trade Fair	One (1)	No of farmers celebrated				X			40,000.00		Agric Dept	Central Admin.

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11.	Economic Dev't (Agricultural Services and Management)	Vaccinate 1000 pets against rabies & 8000 birds against New Castle disease	Municipal Wide	1000 pets & 8000 birds	No of Pets and local birds vaccinated	X	X	X	X		4,801.00		Agric Dept	Central Admin.
12.	Economic Dev't (Agricultural Services and Management)	Train 100 veg. farmers on modern agro practices & eco organic agric	Municipal Wide	100 farmers	No of vegetable farmers trained	X	X	X	X		9,500.00		Agric Dept	Central Admin.
Adopted: Goal(s): Create Opportunities for all														
13.	Social Serv. Delivery (Public Health Serv. and Management)	Undertake cap build for health staff working at CHPS zone to enhance provision of health services – Fam Planning, Nutrition, referrals and screening	CHPS Zones	-	No of CHCs trained for 7 CHPS zones			X	X		22,400.00		MHD	Central Admin
14.	Social Serv. Delivery (Public Health Serv. and Management)	Support Immunization Services	Municipal Wide	5,253 babies	% coverage in immune.		X		X	10,000.00	5,000.00		MHD	Central Admin
15.	Social Serv. Delivery (Public Health Serv. and Management)	Provide IE&C on maternal health, FP, HIV, Malaria, TB at radio station, OPDs pub health facilities and outreaches	Municipal Wide	2 programmes	% coverage in IE&C	X	X	X	X	20,000.00			MHD	Central Admin
16.	Social Serv. Delivery (Public Health Serv. and Management)	Establish 2 preg schools at the comm level for ante-natal, post-natal, and new born care) and conduct home visit	Municipal Wide	4 groups No. of homes visited &cond.	No of pregnancy schools established	X	X	X	X	22,000.00			MHD	Central Admin
17.	Social Serv. Delivery (Public Health Serv. and Management)	Construct clinic at East La Dade-Kotopon with landscaping	East Dade-Kotopon	-	No of clinics constructed	X	X	X	X	899,673.00			MWD	Central Admin

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18.	Social Serv. Delivery (<i>Social Welfare & Com. Services</i>)	Identify 200 street /delinquent children& put them into school or apprenticeship	Municipal Wide	50 children	No of Street/delinquent child integrated	X	X	X	X		15,000.00		SW& CD	Central Admin
19.	Social Serv. Delivery (<i>Social Welfare & Com. Services</i>)	Organize at least 6 No. LEAP Disbursements	Various Centres	6 no. disbursements	No of LEAP disburs. Org.	X	X	X	X	1,000,000.00			SW& CD	Central Admin
20.	Social Serv. Delivery (<i>Social Welfare & Com. Services</i>)	Organ skills training for 100 women & youth groups & educ them on effects of child prostitution & drug abuse	LaDMA	100 women	No of women & youth groups trained	X	X	X	X		10,000.00		SW& CD	Central Admin
21.	Social Serv. Delivery (<i>Educ., Youth & Sports and Libr. Services</i>)	Org. quarterly mon visits to schools on hygiene sensitization.	Municipal Wide	15 monitoring visits	No of Monitoring visits	X	X	X	X		10,000.00		MED	Central Admin
22.	Social Serv. Delivery (<i>Educ., Youth & Sports and Libr. Services</i>)	Organise “My First Day” at School Programme	Municipal Wide	One (1)	No of “My 1 st day@sch” organ			X			20,000.00		MED	Central Admin
23.	Social Serv. Delivery (<i>Educ., Youth & Sports and Libr. Services</i>)	Sponsor Science, Mathematics and Technology, Innov. (STMIE) clinic	Municipal Wide	6 circuits	No of students sponsored			X			8,900.00		MED	Central Admin
24.	Social Serv. Delivery (<i>Educ., Youth & Sports and Libr. Services</i>)	Provide support for the supervision of BECE Exams	Municipal Wide	-	No of passes in BECE		X				21,100.00		MED	Central Admin
25.	Social Serv. Delivery (<i>Educ., Youth & Sports and Libr. Services</i>)	Train 40 SMCs on the use of the Capi Grant and their duties and responsibilities	7 Circuits – Municipal Wide	20	No of SMCs trained	X	X	X	X		10,000.00		MED	Central Admin
26.	Social Serv. Delivery (<i>Educ., Youth & Sports and Libr. Services</i>)	Organize INSET/ orientation for 120 Lower Prim. & KG trs in lang. and lit and heads	Municipal Wide	2 wrkshps for heads	No of teachers benefitting	X	X	X	X		8,000.00		MED	Central Admin

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27.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Org. well-coord sports & cult festive. For KGs, Basic & 2 nd Cycle Sch	Municipal Wide		No of Sports & cultural activities		X		X		10,000.00		MED	Central Admin
28.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Construct 1 no. 6 unit classroom block with landscaping	Rangoon Camp School	-	No of Classroom block const	X	X	X	X		600,000.00		MED	MWD Central Admin
29.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Construct 1 no. 6 unit classroom block with landscaping	Associati on cluster of schools	-	No of Classroom block const	X	X	X	X		600,000.00		MED	MWD Central Admin
30.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Renovate South La 1&2 schools with landscaping	South La	-	No of Schools renovated		X	X			200,000.00		MED	MWD Central Admin
31.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Provide 1000 mono desks for JHS students	Selected Schools	-	No of mono desks provided		X	X			200,000.00		MED	MWD Central Admin
32.	Social Serv. Delivery (Educ., Youth & Sports and Libr. Services)	Register and support 30 Brilliant but Needy Girls/Boys	Municipal Wide	-	No of brilliant but needy girls	X	X	X	X		30,000.00		SW & CD	Central Admin
33.	Social Serv. Delivery (Social Welfare & Com. Services)	Organ quarterly review mtgs for 100 petty traders & train them on savings and cash mgt. tech	Municipal Wide	4 meetings	No of quarterly review. mtgs organized	X	X	X	X		22,000.00		SW & CD	Central Admin
34.	Social Serv. Delivery (Social Welfare & Com. Services)	Organize workshops to improve women's participation in Gov. for gender equality	LaDMA	-	No of women participants		X				8,000.00		Central Admin	Central Admin
35.	Social Serv. Delivery (Social Welfare & Com. Services)	Inspect & monitor Early Childhood Dev't. Centres	Municipal Wide	10-day care centres	No of Child. centres inspected		X	X			7,828.00		SW & CD	Central Admin
36.	Social Serv. Delivery (Social Welfare & Com. Services)	Support School Feeding Programme in a sustainable way	Selected Schools	22 Schools	No of schools in sch feeding	X	X	X	X	3,516,805			MED	Central Admin

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37.	Social Serv. Delivery (<i>Social Welfare & Com. Services</i>)	Hold at 4 Dis Fund Mgt Comm. Mtgs and disburse the 2% Disability Fund	LaDMA	4 meetings	No of mtgs org. & % dis fund disb.	X	X	X	X	107,259.00	5,000.00		SW& CD	Central Admin
38.	Social Serv. Delivery (<i>Social Welfare & Com. Services</i>)	Undertake the Nation Builder's Corps Programme	Municipal wide	-	No of Youth Employed	X	X	X	X		1,758,402		Central Admin	-
39.	Social Serv. Delivery (<i>Envtl Health and Sanitation Services</i>)	Register 12,000 house/h for solid waste collection services (polluter-pay system)	Municipal Wide	-	No of Household registered	X	X				20,000.00		MEHU	Central Admin
40.	Social Serv. Delivery (<i>Envtl Health and Sanitation Services</i>)	Monitor and arrest open defecators	Beach fronts	22 culprits	No of Open defecators arrested	X	X	X	X		2,000.00		MEHU	Central Admin
41.	Social Serv. Delivery (<i>Envtl Health and Sanitation Services</i>)	Identify one (1) Transfer Station and develop it	Adobetor/ Tse-Addo	-	No of stations identified		X	X		400,000.00			MEHU	Central Admin
42.	Social Serv. Delivery (<i>Envtl Health and Sanitation Services</i>)	Procure tools and chemical for clean-up & sanitation day	LaDMA		Sets of tools & equip procured	X	X	X	X		300,000.00		MEHU	Central Admin
43.	Social Serv. Delivery (<i>Envtl Health and Sanitation Services</i>)	Procure sanitation equip- Compaction Truck, vehicles, Brush Cutters	LaDMA		No of sanitation equipment procured	X	X	X	X		300,000.00		MEHU	Central Admin
44.	Social Serv. Delivery (<i>Envtl Health and Sanitation Services</i>)	Monitor and manage liquid waste in the Municipality	Municipal wide	-	% liq. Waste managed	X	X	X	X		50,000.00		MEHU	Central Admin
45.	Social Serv. Delivery (<i>Envtl Health and Sanitation Services</i>)	Conduct routine home sanitation inspection	LaDMA	4,874 households	No of home san. inspec conducted	X	X	X	X		20,000.00		MEHU	Central Admin
46.	Social Serv. Delivery (<i>Envtl Health and Sanitation Services</i>)	Educate 1,600 food operators on food safety & env't sanitation	Electoral Areas	500 food vendors	No of food operators educated	X	X	X	X		40,000.00		MEHU	Central Admin

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47.	Social Serv. Delivery (<i>Envil Health and Sanitation Services</i>)	Execute the GAMA San& Water Project (Household & Institutional toilets)	5 Electoral Areas	20 household latrines	No of GAMA projects executed	X	X	X	X			600,000.00	MEHU	MWD URD
Adopted: Goal(s): Safeguard the Natural Environment and Ensure a Resilient Built Environment														
48.	Environmental Mgt (<i>Disaster Prev. & Mgt.</i>)	Organize 4 fire & flood preventive prog for schools, hotels, restaurant & comm.	Selected Schools, hotels, rest	2 programmes	No of fire preventive progs organized	X	X	X			30,000.00		Central Admin	GNFS, NADMO
49.	Environmental Mgt (<i>Disaster Prev. & Mgt.</i>)	Procure relief items for flood/disaster victims	NADMO	-	Sets of relief items procured	X	X	X	X	120,000.00			NADMO	Central Admin.
50.	Environmental Mgt (<i>Natural Resource Conserv. & Mgt.</i>)	Construct fence wall around the cemetery with walkway and landscaping	La	-	Cemetery wall provided	X	X			350,000.00			Central Admin.	Health
51.	Environmental Mgt (<i>Natural Resource Conserv. & Mgt.</i>)	Construct fence wall around the Royal Mausoleum with landscaping	La	-	Fence wall Constructed	X	X	X	X	320,000.00			Works	Health
52.	Environmental Mgt (<i>Disaster Prev. & Mgt.</i>)	Undertake the "One-Tree-Per-Child project"	Municipal Wide	500 trees	No of trees planted		X				5,000.00		Agric Dept	Central Admin.
53.	Environmental Mgt (<i>Disaster Prev. & Mgt.</i>)	Organise climate change adaptability programmes	Municipal Wide	C/chang e prog done	No of programmes organized		X				4,000.00		Agric Dept	Central Admin.
54.	Infra. Deliv. & Mgt. (<i>Spatial Planning</i>)	Register all Assembly's landed properties	Municipal Wide	-	No of Assem. lands Registered		X	X	X		50,000.00		MPPD	Central Admin
55.	Infra. Deliv. & Mgt. (<i>Spatial Planning</i>)	Update Planning Schemes	LaDMA	-	No of Plg sch updated			X			10,000.00		MPPD	Central Admin

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56.	Infra. Deliv. & Mgt. (Spatial Planning)	Expand the Street Addressing & Prop Numbering Project	Municipal Wide	50% of parcels digitized	No of streets addressed			X	X		1,689,500.00		MPPD	Central Admin
57.	Infra. Deliv. & Mgt. (Urban Roads and Transport Services)	Provide and install metal gratings at selected locations	New Lakpanaa	-	No of metal gratings done	X	X	X	X		68,500.00		DUR	Central Admin
58.	Infra. Deliv. & Mgt. (Urban Roads and Transport Services)	Construction of 8 speed humps	Ako-Adjei, Tse-Addo	-	No of speed humps done	X	X	X	X		98,659.00		DUR	Central Admin
59.	Infra. Deliv. & Mgt. (Urban Roads and Transport Services)	Undertake pothole patching	Municipal Wide	-	Length Pothole patch done	X	X	X	X		50,982.00		DUR	Central Admin
60.	Infra. Deliv. & Mgt. (Urban Roads and Transport Services)	Construction of U-drain	Tse-Addo	-	Length of U-drain constructed	X	X	X	X		150,250.00		DUR	Central Admin
61.	Infra. Deliv. & Mgt. (Urban Roads and Transport Services)	De-silting of earth drains and concrete drains	Municipal Wide	-	No of de-silting done	X	X	X	X		160,890.00		DUR	Central Admin
62.	Infra. Deliv. & Mgt. (Urban Roads and Transport Services)	Road line marking	Ako-Adjei and Other	-	Length of roads with marking	X	X	X	X		32,852.08		DUR	Central Admin
63.	Infra. Deliv. & Mgt. (Spatial Planning)	Landscape and beautify selected areas	Municipal Wide	-	No of areas beautified	X	X	X	X		90,000.00		PPD	MWD
64.	Infra. Deliv. & Mgt. (Urban Roads and Transport Services)	Construction of storm drain	Kaklamadu	-	No of storm drain constructed	X	X	X	X	598,999.00			DUR	Central Admin
65.	Infra. Deliv. & Mgt. (Urban Roads and Transport Services)	Construction of 600mm u-drain	Tse-Addo, Ako-Adjei, La	-	Length of U-drain constructed	X	X	X	X	370,000.00			DUR	Central Admin
66.	Infra. Deliv. & Mgt. (Urban Roads and Transport Services)	Undertake gravelling works	Tse-Addo, La Town	-	Length of graveling works done	X	X	X	X	70,800.00			DUR	Central Admin

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67.	Infra. Deliv. & Mgt. (Urban Roads and Transport Services)	Undertake minor drainage repairs	New Lakpanaa, Tse-Addo	-	Length if drain repairs done	X	X	X	X		80,000.00		DUR	Central Admin	
68.	Infra. Deliv. & Mgt. (Spatial Planning)	Construction of storm drain	La Nativity	-	Length of storm drain constructed	X	X	X	X		325,674.00		DUR	Central Admin	
69.	Infra. Deliv. & Mgt. (Public Works, Rural Hous. & Water Mgt.)	Undertake a Mun. Wide Elect projects – street lights	Municipal Wide	10 Electoral Areas	No of street lights installed	X	X	X	X	400,000.00			MWD	Central Admin	
70.	Infra. Deliv. & Mgt. (Spatial Planning)	Demolish and Decongest slums and squatter areas and slum upgrading	Municipal Wide		No of demolishing done	X	X	X	X		290,000.00		MWD	Central Admin	
71.	Infra. Deliv. & Mgt. (Public Works, Rural Hous. & Water Mgt.)	Support Community Initiated Projects sustainably	Electoral Areas	10 Electoral Areas	No of CIP undertaken	X	X	X	X		297,000.00		MWD	Central Admin	
72.	Infra. Deliv. & Mgt. (Urban Roads and Transport Services)	Construction of a Rect. Storm Drain to address flooding	Kenam factory	-	Length of storm drain constructed	X	X	X	X			2,000,000.00	DUR	Central Admin	
Adopted Goal: Maintain a Stable, United and Safe Society															
73.	Infra. Deliv. & Mgt. (Spatial Planning)	Organize Tech Sub-Com and Statutory meetings	LaDMA	6 meetings	No of meetings organized	X	X	X	X		139,544.00		MPPD	Central Admin	
74.	Mgt. & Admin. (Gen. Admin)	Organize all mand. & stat. meetings of the Assembly	LaDMA		No of stat meetings organized	X	X	X	X		225,490.00		Central Admin	Other Depts.	
75.	Mgt. & Admin. (Planning, Budgeting, M & E)	Prepare 2020 AAP, and Budget and Fee-Fixing Reso	LaDMA		No of AAP & budget prepared		X	X			57,000.00		Central Admin	Other Depts.	
76.	Mgt. & Admin. (Planning, Budgeting, M & E)	Organize at least 2 PFM Town Hall Meetings	Electoral Areas	2 town halls	No of PFM T/Hall mtgs organized	X		X			49,000.00		Central Admin	Other Depts.	
77.	Mgt. & Admin. (Finance)	Update Revenue Database	LaDMA	-	% database updated	X	X	X	X		30,000.00		MFD	Central Admin	

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78.	Mgt. & Admin. (Finance)	Implement the Rev. Improv. Action Plan	Municipal Wide		% of RIAP implemen'd	X	X	X	X		70,000.00		MFD	Central Admin
79.	Mgt. & Admin. (Finance)	Revalue taxable property	Municipal Wide	-	No of Prop. re-valued	X	X				150,000.00		MFD	Central Admin
80.	Mgt. & Admin. (Gen. Admin)	Organize 12 No. Zonal Councilors Gen. mtgs	Zonal Councils	10 no. meetings	No of Zonal council mtg	X	X	X	X		30,000.00		Central Admin	-
81.	Mgt. & Admin. (Gen. Admin)	Implement Operation and Maintenance Plan (Office Buildings etc)	La	-	No of office buildings maintained	X	X	X	X		100,000.00		MWD	Central Admin
82.	Mgt. & Admin. (Gen. Admin)	Construction of MCE, MCD & Staff residential accomm. with landscaping	La	-	No of bungalows built	X	X	X		1,000,000.00	1,250,000.00		MWD	Central Admin
83.	Mgt. & Admin. (Gen. Admin)	Construct 3-storey office block with landscaping	Kaajaanor Office	-	No of off blocks constructed	X	X				450,000.00		MWD	Central Admin
84.	Mgt. & Admin. (Gen. Admin)	Implement the Municipal Anti-Corruption Plan	Municipal Wide		No of anti-corruption activities implem't'd	X	X	X	X		55,000.00		NCCE	Central Admin
85.	Mgt. & Admin. (Gen. Admin)	Undertake auditing activities	Municipal Wide		No of auditing activities	X	X	X	X		55,000.00		IA	Central Admin
86.	Mgt. & Admin. (Planning, Budgeting, M & E)	Organize MPCU, inspect, Monitor and Evaluate Prog and Projects	Municipal Wide	4 Meetings and Mon.	No of MPCU and monitoring done	X	X	X	X		120,000.00		MFD	Central Admin. IA
87.	Mgt. & Admin. (Planning, Budgeting, M & E)	Implement MP's programmes and projects	Municipal Wide	1 project	No of MP's progs&pjtsi mpl'ed	X	X	X	X		355,000.00		Central Admin	MWD Central Admin
88.	Mgt. & Admin. (Gen. Admin)	Conduct Civic Education Programmes	Municipal Wide		No of civic educ progs conducted	X	X	X	X		42,000.00		NCCE	Central Admin

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89.	Mgt. & Admin. (Gen. Admin)	Support all National celebrations in the Municipality	Municipal Wide	Six (6) celebrations	No of national celebrations	X	X	X	X		400,000.00		Central Admin	MFD
90.	Mgt. & Admin. (Human Resource)	Capacity building prog. & Recruitment at all levels	LaDMA	271	No of staff benefitting	X	X	X	X		100,000.00		Central Admin	MFD
91.	Mgt. & Admin. (Gen. Admin)	Procure set of office furniture	LaDMA	53 furniture	Sets of off furniture procured	X	X				270,000.00		Central Admin	MWD
92.	Mgt. & Admin. (Gen. Admin)	Procure and install Desktop and Laptop comp and accessories, projector 2, Screens	LaDMA	15 laptops	No of computers and programmes installed	X	X	X	X		98,000.00		Central Admin	-
93.	Mgt. & Admin. (Gen. Admin)	Operation and Maintenance of vehicles and motorbikes	LaDMA	20 vehicles	No of vehicles maintained	X	X	X	X		1,714,362.00		Transp.	Central Admin
94.	Mgt. & Admin. (Gen. Admin)	Procure four vehicles for office use	LaDMA	20 vehicles	No of vehicles procured	X	X	X	X		400,000		Transp.	Central Admin
95.	Mgt. & Admin. (Gen. Admin)	Procure stationary and printing materials	LaDMA	-	Sets of Stationary procured	X	X	X	X		135,000.00		Central Admin	-