

## Annual Action Plan 2025 – REVISED

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
1.	Economic Dev't	Trade, Indust. and Tourism Serv.	Organise skills training and seminars for 200 women and youths on small scale business management	Municipal Wide	x	x	x	x		15,000			x	GEA	SW&CD
2.	Economic Dev't	Trade, Indust. and Tourism Serv.	Organise clients for business development, formalisation and standardisation	Municipal wide	x	x	x	x		42,400			x	GEA	TI & TD
3.	Economic Dev't	Trade, Indust. and Tourism Serv.	Mobilize, register and train 10 co-operative groups in financial management and conduct auditing	Municipal Wide	x	x	x	x		40,000			x	TI &TD	Central Admin
4.	Economic Dev't	Trade, Indust. and Tourism Serv.	Support cultural activities to promote domestic tourism	Municipal Wide	x	x	x	x		45,000			x	TI &TD	Culture
5.	Economic Dev't	Trade, Indust. and Tourism Serv.	Support LED (1D1F, PERD, PFJ, RFJ	Municipal Wide	x	x	x	x		37,000			x	TI &TD	Central Admin
6.	Economic Dev't	Agricultural Serv. and Mgt.	Educate & train FBOs in modern agro practices and Coop Business Management	Municipal Wide	x	x	x	x		17,000	73,947		x	Agric Dept.	CIDA
7.	Economic Dev't	Agricultural Serv. and Mgt.	Train 70 Farmers in Disease Mgt. Control & Value-Chain Analysis	Municipal Wide	x	x	x	x		20,832			x	Agric Dept.	Central Admin
8.	Economic Dev't	Agricultural Serv. and Mgt.	Organize Farmers & Fishers' Day celebration and RELC Meetings	Trade Fair				x	100,000				x	Agric Dept.	Central Admin
9.	Economic Dev't	Agricultural Serv. and Mgt.	Vaccinate 1000 pets against rabies & 8000 birds against New Castle disease	Municipal Wide	x	x	x	x		31,000			x	Agric Dept.	Central Admin
10.	Economic Dev't	Agricultural Serv. and Mgt.	Provide capacity development for 30 fishermen & 30 fish mongers in appropriate technologies and management skills	Municipal Wide	x	x	x			7,000			x	Fisheries	Central Admin
11.	Economic Dev't	Agricultural Serv. and Mgt.	Provide training and awareness creation for 20 fish farmers on aquaculture management & emerging market trends.	Municipal Wide			x	x		5,000			x	Fisheries	Central Admin
12.	Social Serv. Delivery	Public Health Serv. and Mgt.	Procure equipment for health services delivery	Municipal wide	x	x				35,000.00			x	MHD	Central Admin
13.	Social Serv Delivery	Public Health Serv. and Mgt.	Undertake capacity building for staff at CHPS zone to enhance	CHPS Zones	x	x	x	x		20,000		x		MHD	Central Admin

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			provision of health services – Family Planning, Nutrition, referrals and screening													
14.	Social Serv. Delivery	Public Health Serv. and Mgt.	Support Immunization Services	Municipal Wide		x		x		25,000			x		MHD	Central Admin
15.	Social Serv. Delivery	Public Health Serv. and Mgt.	Construction of CHPS Compound at La	South La	x	x	x	x		200,000		x			MHD	MWD
16.	Social Serv. Delivery	Public Health Serv. and Mgt.	Provide IE&C on COVID, maternal health, FP, HIV, Malaria, TB at radio station, OPDs pub health facilities and outreaches	Municipal Wide	x	x	x	x		90,000		x			MHD	Central Admin
17.	Social Serv. Delivery	Public Health Serv. and Mgt.	Construction of General Hospital with landscaping	La	x	x	x	x			227,770,000		x		MHD	MWD
18.	Social Serv. Delivery	Public Health Serv. and Mgt.	Monitor 15 pregnancy schools at the comm level for ante-natal, post-natal, and newborn care and conduct home visit	Municipal Wide	x	x	x	x		20,000		x			MHD	Central Admin
19.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Organise quarterly monitoring visits to schools on sanitation and menstrual health hygiene	Municipal Wide	x	x	x	x		10,680		x			MED	MEHU
20.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Organise “My First Day” at School Programme	Municipal Wide				x		25,000		x			MED	Central Admin
21.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Sponsor Science, Mathematics and Technology, Innovation (STMIE) clinic (including women and girls)	Municipal Wide				x		24,000		x			MED	Central Admin
22.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Provide support for the BECE, WASSCE Exams, Science and Maths Quiz and SPAM	Municipal Wide		x				70,000		x			MED	Central Admin
23.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Org. INSET/ orientation for 120 Lower Prim. & KG teachers and heads in language and literacy and reading clinics	Municipal Wide	x	x	x	x		25,000		x			MED	Central Admin
24.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Org. well-coord sports & cult festival Basic & 2 <sup>nd</sup> Cycle Sch	Municipal Wide		x		x		16,960		x			MED	Central Admin

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25.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Promote Special Education	Municipal Wide	x	x	x	x		12,500			x	MED	Central Admin
26.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Train 40 SMCs and Headteachers on the use of the Capit. Grant and their duties and responsibilities and Leadership	Municipal Wide	x	x	x	x		4,000			X	MED	Central Admin
27.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Provide 1700 mono and 500 dual desks for Basic Schools and 100 teachers desks	Selected Schools		x	x			600,000.00		x		MED	MWD
28.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Completion of 3-storey 18-unit and Phase 2 (First Floor) of 1No. 3-Unit classroom block with landscaping	La Wireless Cluster and St. Paul's Anglican JHS A Schs.	x	x	x	x	500,000.00	300,000.00			x	MED	MWD
29.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Provision of Container Storeroom	LaDMA Annex			x	x		90,000		x		MED	MWD
30.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construction and Completion of Phase 2 (First Floor) of 1No. 3-Unit and 2No.-6Unit Classroom Block with Ancillary Facilities.	Salem Presby JHS, Rangoon 1&2 and Association Primary Schs.	x	x	x	x	2,000,000	2,750,000.00		x		MED	MWD
31.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construction of 1No. 2-Unit K.G Block and Ancillary Facilities	Tenashie School			x	x	550,000.00			x		MED	MWD
32.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Complete the rehabilitation and Re-roofing of Basic Schools	St. Maurice, Maale Dadaa, Tenashie JHS, Tenashie Primary, Antheson and African Unity School		x	x	x	656,498.87	500,000.00		x		MED	MWD
33.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Rehabilitation and Re-roofing of Basic Schools	Arakan and BoD Schools		x	x	x	601,000.000			x		MED	MWD
34.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Provide support for complementary education	Communitie s	x	x	x	x		20,000		x		Non-Formal Educ.	MED

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35.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Support 100 brilliant but needy female and male students especially female students	Municipal Wide	x	x	x	x	60,000.00			x		SW&CD	Central Admin
36.	Social Serv. Delivery	Social Welfare and Comm. Serv	Identify 100 street /delinquent children / dropouts & put them into schools/apprenticeship	Municipal Wide	x	x	x	x		18,000		x		SW&CD	Central Admin
37.	Social Serv. Delivery	Social Welfare and Comm. Serv	Organise 6 LEAP Disbursements for 244 beneficiaries	Municipal Wide	x	x	x	x		10,000		x		SW&CD	Central Admin
38.	Social Serv. Delivery	Social Welfare and Comm. Serv	Undertake child protection activities	Municipal Wide	x	x	x	x			6,000	x		SW&CD	UNICEF
39.	Social Serv. Delivery	Social Welfare and Comm. Serv	Organ 100 women, youth groups and children & educ. them on effects of child prostitution, drug abuse and other social vices	Municipal Wide	x	x	x	x		15,000		x		SW&CD	Central Admin
40.	Social Serv. Delivery	Social Welfare and Comm. Serv	Organise workshops to improve women's participation in gov	LaDMA		x				9,650		x		SW&CD	Central Admin
41.	Social Serv. Delivery	Social Welfare and Comm. Serv	Register, inspect and monitor Early Childhood Dev't. Centres and NGOs	Municipal Wide		x	x		20,000			x		SW&CD	MED
42.	Social Serv. Delivery	Social Welfare and Comm. Serv	Support School Feeding Programme in a sustainable way	Selected Schools	x	x	x	x		10,000			x	MED	Central Admin
43.	Social Serv. Delivery	Social Welfare and Comm. Serv	Hold 4 Disability Fund Mgt Com. Mtgs & disburse the disability fund	Municipal Wide	x	x	x	x	108,000				x	SW&CD	Central Admin
44.	Social Serv. Delivery	Social Welfare and Comm. Serv	Create awareness for boys & girls to eliminate all forms of violence and discrimination	Municipal Wide	x	x	x	x		5,000		x		Gender Desk Officer	SW&CD MED NCCE
45.	Social Serv. Delivery	Social Welfare and Comm. Serv	Implement MP's programmes and projects	Municipal Wide	x	x	x	x	700,000				x	Central Admin	MWD MFD
46.	Social Serv. Delivery	Envtl Health & San. Serv	Monitor and arrest open defecators	Beach fronts	x	x	x	x		15,800		x		MEHU	Central Admin
47.	Social Serv. Delivery	Envtl Health & San. Serv	Procure equipment, tools and chemical for clean-up & sanitation activities	LaDMA	x	x	x	x		248,000		x		MEHU	Central Admin
48.	Social Serv. Delivery	Envtl Health & San. Serv	Conduct routine premise sanitation inspection	LaDMA	x	x	x	x		10,000		x		MEHU	Central Admin

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49.	Social Serv. Delivery	Envtl Health & San. Serv	Educate and screen 1,600 food operators on food safety & environmental sanitation	Electoral Areas	x	x	x	x		31,760		x		MEHU	Central Admin
50.	Social Serv. Delivery	Envtl Health & San. Serv	Execute the GAMA, GASSLIP San & Water Project (Household & 4 Institutional toilets)	All Electoral Areas	x	x	x	x			800,000	x		MEHU	Central Admin
51.	Social Serv. Delivery	Envtl Health & San. Serv	Waste Management Services (SIP, Landfills, Fumigation etc)	All Electoral Areas	x	x	x	x	720,000.00				x	MEHU	Central Admin
52.	Social Serv. Delivery	Envtl Health & San. Serv	Drilling and Mechanisation of 10No. Boreholes for schools	Selected Schs.			x	x	650,000.00					Works	Central Admin
53.	Envtl Mgt	Disaster Prev. & Mgt	Organize disaster preventive & mitigation programmes for premises	Selected Schools, hotels, rest	x	x	x			30,000		x		NADMO	GNFS
54.	Envtl Mgt	Disaster Prev. & Mgt	Procure relief items for disaster victims	NADMO	x	x	x	x		250,000		x		NADMO	Central Admin
55.	Envtl Mgt	Disaster Prev. & Mgt	Undertake the "One-Tree-Per-Child project" - Tree Planting Exe	7 Circuits		X				21,000			x	Agric Dept.	Central Admin
56.	Envtl Mgt	Disaster Prev. & Mgt	Celebrate International Disaster Day for Reduction (IDDR)	New Laakpaana				x		10,000				NADMO	Central Admin
57.	Envtl Mgt	Disaster Prev. & Mgt	Organize climate change awareness and adaptability programmes	Municipal Wide		X				44,000		x		Agric Dept.	Central Admin
58.	Infra. Deliv. and Mgt	Spatial Planning	Register all Assembly's landed properties	Municipal Wide	x	X	x	x		39,250			x	MPPD	Central Admin
59.	Infra. Deliv. and Mgt	Spatial Planning	Prepare SDF/ Structural Plan and Update Planning Schemes	Municipal Wide			x			600,000			x	MPPD	Central Admin
60.	Infra. Deliv. and Mgt	Spatial Planning	Expand the Street Addressing & Prop Numbering Project	Municipal Wide			x	x		250,000			x	MPPD	Central Admin
61.	Infra. Deliv. and Mgt	Spatial Planning	Landscape and beautify selected areas	Schools and selected areas	x	x	x	x		250,000		x		MPPD	MWD
62.	Infra. Deliv. and Mgt	Spatial Planning	Organize Tech Sub-Com and Spatial Plg. Committee meetings	Municipal Wide	x	x	x	x		100,000			x	MPPD	Central Admin
63.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Provide and install 40 No. concrete slabs and minor drainage repairs (20m)	Municipal Wide	x	x	x	x		170,000		x		URD	Central Admin
64.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construct 4No. Rumble strips with road signs and 4No. road line	Municipal Wide	x	x	x	x		150,000		x		URD	Central Admin

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			marking (Traffic Mgt) and 20 No. Road Signs												
65.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Undertake 800m <sup>2</sup> pothole patching	Selected Areas	x	x	x	x		200,000.00		x		URD	Central Admin
66.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Completion 0.24km x 0.6m U-Drain	Apaapa			x	x		300,000.00		x		URD	Central Admin
67.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construct 0.35km 600mm U-drain 0.24km of U-Drain	Tse-Addo and Fisheries Str.	x	x	x	x		780,000.0		x		URD	Central Admin
68.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construct 0.30km 600mm U-drain and 0.15km 600mm U-drain	Oshie and Klanaa Strs.		x				370,000.00		X		URD	Central Admin
69.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construct 0.30km overlay 600mm U-drain and 0.15km 400mm U-drain	Seashell Road (Kowe Jorjaa)	x	x	x	x	290,000			X		URD	Central Admin
70.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Undertake surfacing works (resealing and Asphalt) and Access Road	Municipal Assembly	x	x	x	x	600,000			x		URD	Central Admin
71.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	De-silting, dredging, &cleansing of earth and concrete drains	Selected drains	x	x	x	x		300,000.00			x	URD	Central Admin
72.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv	Implement GARID Drainage Operation and Maintenance Activities	Municipal Wide	x	x	x	x			500,000		x	URD	Central Admin
73.	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Installation and maintenance of streetlights	10 Electoral Areas and Schools	x	x	x	x		400,000			x	MWD	Central Admin
74.	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Demolish and Decongest slums and squatter areas and slum upgrading	Municipal Wide	x	x	x	x		60,000		x		MWD	Central Admin
75.	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Support Community Initiated Projects sustainably	10 Electoral Areas	x	x	x	x		500,000			x	MWD	Central Admin
76.	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Maintenance of all mechanized boreholes and pipe-borne water systems	Selected Sch.	x	x	x	x		150,000		x		MED	MWD
77.	Mgt & Admin.	General Admin.	Organise all mandatory & stat. meetings of the Assembly and 24 No. Zonal Councillors Gen. mtgs	LaDMA	x	x	x	x		481,315			x	Central Admin	Other Depts.

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78.	Mgt & Admin.	General Admin.	Prepare and Implement Operation and Maintenance Plan (including repairs and lubricants)	La	x	x	x	x		1,780,000			x	MWD	Transport
79.	Mgt & Admin.	General Admin.	Acquisition/ construction of Residential and Office accommodation with landscaping	La	x	x	x	x	2,000,000	3,000,000		x		MWD	Central Admin
80.	Mgt & Admin.	General Admin.	Relocate Police Post	Tse-Addo			x	x		85,000		x		MWD	Central Admin
81.	Mgt & Admin.	General Admin.	Implement the Municipal Anti-Corruption Plan	Municipal Wide	x	x	x	x		15,000		x		NCCE	Central Admin
82.	Mgt & Admin.	General Admin.	Support the implementation of internal control activities	LaDMA Office	x	x	x	x		80,000			x	IA	Central Admin
83.	Mgt & Admin.	General Admin.	Conduct Civic Education Programmes	Municipal Wide	x	x	x	x		21,600			x	NCCE	Central Admin
84.	Mgt & Admin.	General Admin.	Support all National celebrations in the Municipality	Municipal Wide	x	x	x	x		900,000			x	Central Admin	MFD
85.	Mgt & Admin.	General Admin.	Procure set of office furniture, equipment & logistics for official use (stationery and printing materials, computers, accessories) & digitisation of offices	LaDMA	x	x	x	x		700,000		x		Central Admin	MWD/URD
86.	Mgt & Admin.	General Admin.	Procure 23- and 15-Seater Buses	LaDMA	x	x	x	x		1,820,000		x		Transp.	Central Admin
87.	Mgt & Admin.	General Admin.	Support Statistical Unit	LaDMA	x	x	x	x	6,300	20,000			x	Stats	-
88.	Mgt & Admin.	General Admin.	Support ISD to disseminate government policies and progs to community members	LaDMA	x	x	x	x		15,000			x	ISD	Central Admin
89.	Mgt & Admin.	Finance	Update socio-economic and revenue database and undertake inventory of Telecom mast and outdoor adverts	LaDMA	x	x	x	x		220,000			x	MFD/MPC U	MPPD
90.	Mgt & Admin.	Finance	Implement the Revenue Improvement Action Plan	Municipal Wide	x	x	x	x		310,000			x	MFD	Central Admin
91.	Mgt & Admin.	Planning, Budgeting, M&E	Prepare 2026 AAP, Budget and Fee-Fixing Resolution	LaDMA		x	x			170,000			x	Central Admin	Other Depts.
92.	Mgt & Admin.	Planning, Budgeting, M&E	Organize at least 2 PFM Town Hall Meetings	Electoral Areas	x		x			140,000.00			x	Central Admin	Other Depts.

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93.	Mgt & Admin.	Planning, Budgeting, M&E	Organize MPCU Meetings, inspect, monitor and evaluate progs and projects (including mid-term evaluation)	Municipal Wide	x	x	x	x	150,000	250,000			x	Central Admin	MPCU
94.	Mgt & Admin.	Human Resource	Undertake capacity building programmes, staff welfare & recruitment at all levels (Including Salaries)	LaDMA	x	x	x	x	242,491.55	409,367.45			x	HRD	Central Admin