

## Annual Action Plan 2026

### Programme: Agricultural Improvement

No.	Projects	Location	Timeframe				Cost				Programme Status		Implementing Institution/Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.
1.	Support “Feed Ghana Program” (nkoko nkitikiti)	Municipal Wide	x	x	x	x		90,000.00	30,000.00		x		Agric.	Central Admin, RAD
2.	Undertake crop yields studies under SRID	Municipal wide	x	x	x	X			30,600.00		x		Agric.	Central Admin
3.	Maintain 5No innovative production technologies /Demonstrations	Municipal Wide	x	x	x	x			4,800.00		x		Agric.	Central Admin
4.	Undertake Land & Soil conservation practices & management for 100No. Crop farmers	Municipal Wide	x	x	x	x			3,750.00		x		Agric.	Central Admin
5.	Train 70No. poultry Farmers in Disease Mgt. Control & Value Chain Analysis	Municipal Wide	x	x	x	x		12,432.00			x		Agric.	Central Admin
6.	Vaccinate 1000No. pets against rabies, 500No. small ruminants against PPR & 8000No. birds against New Castle Diseases and	Municipal Wide	x	x	x	x			48,378.00		x		Agric.	Central Admin
7.	Organize 1No RELC planning and review session	Municipal Wide	x	x	x	x	16,488.00		16,488.00		x		Agric.	Central Admin, RAD
8.	Organize 1No municipal Farmers’ & Fishers Day Celebrations	Municipal wide	x	x	x	X		120,000.00			x		Agric.	Central Admin
9.	Provide direct extension service (Home and Field visits) for 500No households & 250 farms in LaDMA and Mass Media sessions	Municipal Wide	x	x	x	x			4,880.00		x		Agric.	Central Admin
10.	Upgrade training for 10No. Extension Officers	Municipal Wide	x	x	x	X			10,000.00		x		Agric.	Central Admin
11.	Train 70No. poultry farmers in Disease Mgt. Control & Value Chain Analysis	Municipal Wide	x	x	X	x		12,432.00					Agric.	Central Admin
12.	Educate & train 4No FBOs in modern agro-practices & cooperative business management	Municipal Wide	x	x	x	x		19,650.00			x		Agric.	Central Admin

No.	Projects	Location	Timeframe				Cost				Programme Status		Implementing Institution/Dept.		
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.	
13	Provide Capacity Dev't. for 30No. Fishermen & 30No. Fish Processors in Appropriate Technologies & Mgt. Skills	Municipal Wide	x	x	x	x		8,400.00				x		Agric.	Central Admin
14	Provide Training & Awareness Creation for 20No.fish farmers on aquaculture mgt. & emerging market trends	Municipal Wide	x	x	x	x		6,000.00				x		Agric.	Central Admin, RAD
15	Entrepreneurial training in the preparation of yoghurt/weanimix for women groups.	Municipal Wide	x	x	x	x			5,892.00			x		Agric.	Central Admin.
16	Renovation and Upgrading of Markets	La and Burma Camp		x	x			6,500,000.00						MWD	Agric.
<b>Programme: Tourism and Cultural Promotion</b>															
17	Support Cultural Activities to promote Domestic Tourism	Municipal Wide	x	x	x	x		50,000.00	24,000.00			x		Culture	Central Admin.
<b>Programme: Business and Employable Skills Development</b>															
18	Organise skills training for 400 women and youth with start-up kits	Municipal Wide	x	x	x	x				170,000.00		x		BAC	Central Admin. and DSW&CD
19	Organise 120 clients for business development, formalisation and standardisation.	Municipal Wide		x	x	x	83,000.00					x		BAC	GEA. and Stakeholders
<b>Programme: Business and Employable Skills Development</b>															
20	Provide training for 120 SMEs in digital marketing, OSHEM & Kaizen 60 SMEs and sustainable production for 40 SMEs.	Municipal Wide	x	x	x	x	62,000.00					x		BAC	GEA and Stakeholders

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			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.
21	Business Counselling and Follow-ups services	Municipal Wide	x	x	x	x	40,000.00				x		BAC	GEA and Stakeholders
22	Facilitate access to micro-loans and financial literacy training	Municipal Wide		x	x		30,000.00				x		BAC	GEA and Stakeholders
23	Mobilize, register and train 10 co-operative groups in financial management and conduct auditing	Municipal Wide	x	x	x	x			29,820.00		x		Cooperatives	Central Admin. And Stakeholders
<b>Programme: Health Infrastructure Development</b>														
24	Completion of General Hospital with landscaping and 1Nr. CHPS Compound	Municipal Wide	x	x	x	x		1,000,000.00		267,000.00		x	MoH	GHS
25	Construction of 2Nr. CHPS Compounds	Selected Electoral Areas	x	x	x	x			2,800,000.00		x		MHD	Central Admin
<b>Programme: Health Promotion, Maternal and Child Welfare</b>														
26	Support Immunisation Services	Municipal Wide	x	x	x	x			15,000.00		x		MHD	Central Admin
27	Provide IE&C on COVID, M.Pox, FP, HIV, Malaria, TB at radio station, OPDs pub health facilities and outreaches	Municipal Wide	x	x	x	x		15,000.00	20,000.00		x		MHD	Central Admin
28	Monitor 15 preg. schools at the comm level for ante-natal, post-natal, and newborn care and conduct home visit	Municipal Wide	x	x	x	x			8,000.00		x		MHD	Central Admin
29	Procure basic logistics (weighting scale, BP apparatus, Glucometers etc)	LaDMA		x				32,000.00			x		MHD	Central Admin
<b>Programme: Capacity Development</b>														

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			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.	
30	Undertake cap build for staff at CHPS zone– Family Planning, Nutrition, referrals and screening	Municipal Wide	x	x	x	x			50,000.00					MHD	Central Admin
<b>Programme: Educational Infrastructure Development, Teaching and Learning Materials</b>															
31	Completion of 1nr. 6-Unit Classroom Block Phase II,	Rangoon Primary Sch.	x	x	x	x		1,500,000.00				x		MED	MWD
32	Completion of 3-Storey 18 Units Classroom Block with Landscaping	Wireless Cluster of Schools	x	x				1,500,000.00						MED	MWD
33	Completion of 1nr. 6-Unit Classroom Block Phase II	Association Primary Sch.	x	x	x	x			1,500,000.00			x		MED	MWD
34	Completion of 1nr. 3-Unit Classroom Block Phase II and 1Nr. K.G Block	Bethel/Salem Presby JHS and Tenashie Sch.	x	x	x	x		1,800,000.00				x		MED	MWD
35	Rehabilitation of 1nr. 3-Unit Classroom Block	Kotoka Sch.	x	x	x	x			750,000.00			x		MED	MWD
36	Construction of 1nr. 3 Storey 18-Units Classroom Block with ancillary facilities	Osu Home School	x	x	x	x		2,000,000.00	1,500,000.00			x		MED	MWD
<b>Programme: Educational Infrastructure Development, Teaching and Learning Materials</b>															

No.	Projects	Location	Timeframe				Cost				Programme Status		Implementing Institution/Dept.			
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.		
37	Construction of 1No. 2Unit K.B Block with Ancillary Facilities	St. Paul's Anglican		x				600,000.00				x		MED	MWD	
38	Provide 800 mono desks for Basic Schools, 500 pcs SHS furniture and 30 teachers desks	Selected Schools	x	x	x	x		1,000,000.00				x		MED	MWD	
39	Organise "My First Day" at School Programme	All Basic Schools	x	x	x	x			78,000.00			x		MED	Central Admin	
40	Promote reading and Ga Language and Culture	All Basic Schools	x	x	x	x			12,000.00			x		MED	Central Admin	
41	Support 100 brilliant but needy female and male students especially female students	Municipal Wide	x	x	x	x		100,000.00				x		DSW&CD	Central Admin	
42	Provide support for complementary education	Communities	x	x	x	x			20,000.00			x		Non-Formal Educ.	MED	
<b>Programme: School Management, Monitoring and Supervision.</b>																
43	Support Science, Technology, Engineering, Arts & Mathematics (STEAM) and Women and Girls in Science.	Municipal Wide	x	x	x	x		120,000.00	15,000.00	25,000.00	40,000.00		x		MED	Central Admin
<b>Programme: School Management, Monitoring and Supervision.</b>																

No	Projects	Location	Timeframe				Cost				Programme Status		Implementing Institution/Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.
44	Org. well-coord sports & cult festival Basic & 2 <sup>nd</sup> Cycle Sch	Municipal Wide	x	x	x	x	50,000.00		87,000.00	50,000.00	x		MED	Central Admin
45	Provide support for the conduct of BECE Exams and school performance appraisal	Municipal Wide	x	x	x	x		48,650.00	53,575.00		x		MED	Central Admin
46	Organise quarterly monitoring visits to schools on sanitation and hygiene	Municipal Wide	x	x	x	x			6,170.00		x		MED	MEHU
47	Support Monit/Comprehensive Inspection of Schools and School Management Committee Meetings.	Municipal Wide	x	x	x	x		30,000.00	6,500.00		x		MED	Central Admin
48	Support stakeholder Engagement Fora	Municipal Wide	x	x	x	x			20,000.00		x		MED	Central Admin
<b>Programme: Capacity Development</b>														
49	Org. INSET / orientation for 120 teachers in language and literacy health services – Family Planning, Nutrition, referrals and screening	Municipal Wide	x	x	x	x	40,000.00	25,000.00	25,000.00		x		MED	Central Admin
<b>Programme: Child Protection, Gender, Vulnerability, Social Protection and Productive Inclusion Improvement</b>														
50	Organise 6 LEAP Disbursements for 240 beneficiaries	Municipal Wide	x	x	x	x			5,000.00		x		DSW&CD	Central Admin
<b>Programme: Child Protection, Gender, Vulnerability, Social Protection and Productive Inclusion Improvement</b>														

No	Projects	Location	Timeframe				Cost				Programme Status		Implementing Institution/Dept.		
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.	
51	Organ 200 women, youth groups and children & educ. them on effects of child prostitution, drug abuse and other social vices	Municipal Wide	x	x	x	x			18,000.00			x		DSW&CD	Central Admin
52	Support School Feeding Programme	Municipal Wide	x	x	x	x			15,000.00			x		DSW&CD	Central Admin
53	Support the Implementation of MPs Programme	Municipal Wide	x	x	x	x		125,000.00				x		DSW&CD	Central Admin
54	Undertake child protection activities	Municipal Wide	x	x	x	x	10,000.00	40,000.00	15,000.00			x		DSW&CD	Central Admin
55	Organize workshop for 60 women to improve their participation in governance	LaDMA		x					7,000.00			x		DSW&CD	Central Admin
56	Register, inspect and monitor Early Childhood Dev't. Centres and NGOs	Municipal Wide	x	x	x	x			20,000.00			x		DSW&CD	Central Admin
57	Manage 100 child protection and family welfare related cases and concerns.	Selected Schools	x	x	x	x			12,000.00			x		DSW&CD	Stakeholders
58	Hold 4 Disability Fund Mgt Com. Mtgs, disburse the disability fund to 50 and develop capacity building for 50 PWDs beneficiaries in financial management	Municipal Wide	x	x	x	x			170,000.00			x		DSW&CD	Central Admin

**Programme: Child Protection, Gender, Vulnerability, Social Protection and Productive Inclusion Improvement**

No.	Projects	Location	Timeframe				Cost				Programme Status		Implementing Institution/Dept.		
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.	
59	Create awareness for 500 boys & girls to eliminate all forms of violence and discrimination	Municipal Wide	x	x	x	x			5,000.00			x		Gender Desk	Central Admin
60	Support commemoration day: World Day Against Child Labour/ World Children's Day and menstrual Health management and hygiene Day	Municipal Wide	x	x	x	x			27,000.00			x		DSW&CD	Central Admin. & MED
61	Update database of vulnerable and organize NHIS registration exercise for 1,500 of them (LEAP beneficiaries, Persons with Disabilities and others).	Municipal Wide	x	x	x	x			6,000.00			x		DSW&CD	Central Admin & NHIA
<b>Programme: Environmental Sanitation Improvement</b>															
62	Monitor and arrest open defecators (service providers)	Beach fronts	x	x	x	x		23,000.00	40,000.00			x		MEHU	Central Admin
63	Identify one Transfer Station	Tse-Addo		x	x			700,000.00	300,000.00			x		MEHU	PPD
64	Procure tools, equipment and chemicals and skip containers	LaDMA	x	x	x	x		550,000.00	712,000.00			x		MEHU	Central Admin
65	Organization of National Sanitation Day	LaDMA	x	x	x	x		300,000.00	200,000.00			x		MEHU	Central Admin
66	Conduct routine premise sanitation inspection and bury paupers	LaDMA	x	x	x	x			73,000.00			x		MEHU	Central Admin

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			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.	
<b>Programme: Environmental Sanitation Improvement</b>															
67	Maintenance of all mechanised boreholes and pipe-borne water systems	Selected Schools	x	x	x	x		175,000.00				x		MWD	MEHU
68	Completion of drilling and mechanization of 10Nr. BHs	Selected Schs.	x	x				500,000.00				x		MWD	MEHU
69	Educate and screen 1,600 food operators on food safety & WASH sensitisation	All Electoral Areas	x	x	x	x		46,000.00	40,000.00			x		MEHU	Central Admin
70	Execute the GAMA GASLIP San & Water Project (Household & 4 Institutional toilets)	All Electoral Areas	x	x	x	x		200,000.00		700,000.00		x		MEHU	Central Admin
71	Waste Management Services (SIP, Landfills, Fumigation, evacuations, median weeding etc)	Municipal Wide	x	x	x	x		2,700,000.00	1,500,000.00			x		MEHU	Central Admin
<b>Programme: Youth Development</b>															
72	Support NYA Activities (Including skills development and public education on drug and substance abuse)	Municipal Wide	x	x	x	x			71,700.00			x		NYA	Central Admin.
73	Redevelopment of Neighbourhood Centre into community complex	Laakpaanaa		x	x					2,500,000.00		x		PPP	Central Admin
<b>Programme: Roads and Drainage Infrastructure Development</b>															
74	Completion of 0.2km of 0.6m U-Drain and 0.24km of 0.6m U-drain	Sea Shell and Apaapa, Labone	x	x					320,000.00				x	URD	Central Admin

No.	Projects	Location	Timeframe				Cost				Programme Status		Implementing Institution/Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.
75	Construct Storm Drain – 2.0 x 1.40m-0.17km	Olympia	x	x	x	x		470,000.00			x		URD	Central Admin
76	Construction of 180m of 0.6m u-drain and 20m of 0.9m at Klanaa close Lot 1 and construction 8m of 0.9m u-drain and 184m of 0.5m u-drain at 1 <sup>st</sup> Klanaa close Lot 2	Arko Adjei	x	x	x	x		979,441.00			x		URD	Central Admin
77	Construction of 600mm U-Drain, 0.35km	Fisheries, South La	x	x	x	x			440,000.00		x		URD	Central Admin
78	Construction of 180m of 0.6m u-drain and 20m of 1.2m at Onufu JXN Area Lot 1 and construction 110m of 0.9m u-drain and 100m of 0.6m u-drain at Onufu JXN Area Lot 2	Tse-Addo	x	x	x	x			1,260,653.00		x		URD	Central Admin
79	Undertake surfacing Works & Resealing works -0.60km	Adjeiman (La) & Onanor Rad & Edith Street	x	x	x	x	500,000.00		500,000.00		x		URD	Central Admin
80	Undertake Surfacing Works (Asphalt overlay) -0.50km	Gborbilor	x	x	x	x	2,400,000.00				x		URD	Central Admin
81	Provision & Installation of Metal Gratings - 40nr and 40Nr. Concrete slabs	Municipal Wide	x	x	x	x			200,000.00		x		URD	Central Admin
82	Undertake 800m <sup>2</sup> pothole patching	Municipal Wide	x	x	x	x	300,000.00		200,000.00		x		URD	Central Admin
83	Construction of Pavement Walkways (300m)	Gborbilor Street		x	x				450,000.00		x		URD	Central Admin

No.	Projects	Location	Timeframe				Cost				Programme Status		Implementing Institution/Dept.	
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.
84	Dredging, Desilting & Cleaning: Earth & Concrete Drains-1.80km	Municipal Wide	x	x	x	x			800,000.00		x		URD	Central Admin
85	Redevelopment of 37 Lorry Station	37 Station	x	x	x	x			200,000.00	3,000,000.00	x		PPP	Central Admin
86	Implement GARID O&M Activities	Municipal Wide		x	x	x				500,000.00	x		URD	Central Admin
<b>Programme: Road Safety and Traffic Management</b>														
87	Construction of Speed Humps-4nr with Road Line Markings Works-5nr Pedestrian markings, 12Nr, Bollards and 6Nr. Road Sogns	Municipal Wide	x	x	x	x			200,000.00		x		URD	Central Admin
88	Construction of 1NR. Parking Lots	Municipal Wide	x	x	x	x			400,000.00		x		URD	Central Admin
<b>Programme: Environment and Disaster Management</b>														
89	Procure relief items for disaster victims	NADMO	x	x	x	x			100,000.00		x		NADMO	Central Admin
90	Organize disaster preventive & mitigation programmes for premises	Selected Schools, hotels, restaurants	x	x	x				20,000.00		x		NADMO	GNFS
91	Undertake the “One-Tree-Per-Child project”	7 Circuits		x					65,000.00		x		Agric Dept.	Central Admin
92	Organize climate change awareness and adaptability activities	Municipal Wide		x					25,000.00		x		Agric Dept.	Central Admin

No.	Projects	Location	Timeframe				Cost				Programme Status		Implementing Institution/Dept.		
			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.	
93	Celebrate International Disaster Day for Reduction (IDDR)					x				12,000.00		x		NADMO	Central Admin
<b>Programme: Spatial Planning, Settlement Management and Beautification</b>															
94	Register all Assembly's landed properties	Municipal Wide	x	x	x	x				300,000.00		x		MPPD	Central Admin
95	Prepare SDF/ Structural Plan and Update Planning Schemes	Municipal Wide			x					550,000.00		x		MPPD	LUSPA&SPC
96	Expand the Street Addressing & Prop Numbering Project	Municipal Wide			x	x				335,840.00		x		MPPD	Central Admin
97	Landscape and beautify selected areas	Schools and selected areas	x	x	x	x				60,000.00		x		MPPD	MEHU& Central Admin
98	Organize 12nr. Tech Sub-Com and 12nr. Spatial Plg. Committee meetings (including out-door advertising)	Municipal Wide	x	x	x	x				385,580.00		x		MPPD	Central Admin
99	Create awareness on development permits and its processes.	Municipal Wide	x	x	x	x				20,000.00		x		MWD	Central Admin
100	Installation and maintenance of streetlights	10 Electoral Areas and Schools	x	x	x	x				400,000.00		x		MWD	Central Admin

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			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.	
<b>Public Works, Rural Housing &amp; Water Mgt.</b>															
101	Demolish and Decongest slums and squatter areas and slum upgrading	Municipal Wide	x	x	x	x			250,000.00			x		MWD	Central Admin
102	Support Community Initiated Projects	10 Electoral Areas	x	x	x	x			500,000.00			x		MWD	Central Admin
<b>Programme: Infrastructure Development and Logistics</b>															
103	Prepare and Implement Operation and Maintenance Plan (including repairs and lubricants)	La	x	x	x	x		300,000.00	2,860,000.00			x		MWD&Transport	Central Admin.
104	Acquisition/ construction of Residential and Office accommodation with landscaping	La	x	x	x	x		1,000,000.00	3,500,000.00			x		MWD	Central Admin
105	Completion of Revenue office	LaDMA Office	x	x				800,000.00					x	MWD	Central Admin
106	Relocate Police Post	Tse-Addo			x	x		155,000.00				x		MWD	Central Admin
107	Procure set of office furniture, equipment & logistics for official use (stationery and printing materials, computers, accessories) & digitisation of offices	LaDMA	x	x	x	x			1,000,000.00			x		PO	Central Admin
108	Procure 2Nr. Pick-ups	LaDMA		x	x				1,420,000.00			x		Transport	Central Admin

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8														
<b>Programme: Support to Departments and Stakeholders' Engagements</b>														
109	Implement the Municipal Anti-Corruption Plan	Municipal Wide	x	x	x	x			15,000.00		x		NCCE	Central Admin
110	Support the implementation of internal control activities	LaDMA Office	x	x	x	x			80,000.00		x		LA	Central Admin
111	Conduct Civic Education Programmes	Municipal Wide	x	x	x	x			21,000.00		x		NCCE	Central Admin
112	Support all National celebrations in the Municipality	Municipal Wide	x	x	x	x			900,000.00		x		Central Admin	MFD
113	Support Statistical Unit	LaDMA	x	x	x	x		20,000.00	72,000.00		x		Stats	MPCU
114	Support ISD to disseminate government policies and progs to community members	LaDMA	x	x	x	x			25,000.00		x		ISD	Central Admin
115	Organise all mandatory & stat. meetings of the Assembly and Zonal Councillors mtgs	LaDMA	x	x	x	x			1,238,720.00		x		Central Admin	Other Depts.
116	Support Birth and Death Activities	Municipal Wide	x	x	x	x			25,000.00		x		Birth Death	Central Admin
<b>Programme: Implementation, Coordination, Monitoring and Evaluation</b>														

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			Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collab.	
117	Implement the Revenue Improvement Action Plan	Municipal Wide	x	x	x	x			310,000.00			x		MFD	Central Admin
118	Update socio-economic and revenue database and undertake inventory of Telecom mast and outdoor adverts	LaDMA	x	x	x	x			320,000.00			x		MFD/MPCU	MPPD
119	Prepare 2026 AAP, Budget and Fee-Fixing Resolution	LaDMA		x	x				170,000.00			x		MPCU	Other Depts.
120	Organize at least 2 PFM Town Hall Meetings	Electoral Areas	x		x				165,000.00			x		MPCU	Other Depts.
121	Organize MPCU Meetings, inspect, monitor and evaluate progs and projects (including mid-term evaluation)	Municipal Wide	x	x	x	x		250,000.00	270,000.00			x		MPCU	Stakeholders
<b>Programme: Capacity Building and Human Resources Management</b>															
122	Undertake capacity building programmes, staff welfare & recruitment at all levels (Including Salaries)	LaDMA	x	x	x	x		242,491.55	409,367.45			x		HRD	Central Admin